

BOARD OF SELECTMEN MEETING

August 8, 2023

MINUTES

Present: Shawn Talbot (Chair), Jason Somero, Lou Alvarez and Debbie Deaton (Town Administrator)
Dennis Howe (FAC Chair), Joe Woodworth (FAC), Mitch Gluck, Dee Daley

5:00 Open Meeting with the Pledge of Allegiance

5:05 Finance Advisory Committee:

Joe Woodworth gave a presentation for the 2nd quarter review of the budget and pointed out some anomalies to watch during the next quarter (attached). Joe said he thought we were in pretty good shape. The only significant over expenditure is the current litigation. Watching the 3rd quarter is critical.

The other things are small money or were charged to the wrong line item. Debbie will go over every line with Mindy when she gets back from vacation. She feels a lot of things are off because there have been 4 people doing accounts payable since the beginning of the year. They can all be corrected and charged to the correct line item.

Joe also did a spreadsheet for the Capital Improvement Program focusing on vehicles that will be needed by each department. Shawn said it was nice to see it coming together and appreciates the additional effort by the FAC. Joe added he has a meeting with Dee Daley (Planning Board Chair) on Thursday to go over the spreadsheet. He added there will be other things that need to be part of the CIP but for now they are focusing on vehicles. Joe said the FAC will gather the data and present it to the BOS with potential recommendations. Shawn said the Department Heads can put things on the CIP but would need to be approved by the Selectmen. He feels this is a community building tool because it will give everyone a voice. He also said he thinks the Town would appreciate being part of the decision making and happy that we are trying to save for big ticket items.

The Board would like to have a budget kick off meeting with all department heads and the Finance Advisory Committee on September 11th at 5pm. The FAC requested the Board give the Department Heads response times for requests from the FAC. Last year, the FAC had a lot of delays due to lack of responses from department heads.

5:33 Round Table Discussion:

- Debbie stated Chief Abel had asked what the Board would like to do regarding the old chief cruiser. There was some discussion regarding keeping it versus selling it. The Board decided to do a sealed bid. Debbie will ask Chief Abel to write something up that we can put on the website and Facebook.

Jason made a motion the put the old Chief vehicle up for a locally run sealed bid. Lou seconded the motion and it passed unanimously. The sealed bids should be submitted by September 11th at 4pm. The Board will open the bids on September 12th at 6pm.

- Debbie submitted an email from Chief Abel regarding a leak in one of the cruisers (2020 Explorer) which has the potential for mold, etc. Right now, they can't use it because of the smell. The vehicle is currently at MHQ and their diagnosis is this was a result of the improper replacement of a wiper cowl during a battery replacement in October.

Jason suggested Chief call the shop that did the battery replacement to see what their perspective is. Debbie called Primex and it would be covered. Debbie will let Chief know so he can make the call to the shop. If there is no resolution there, it can be submitted to Primex.

Shawn added, it needs to be fixed and put back into service.

- We received a portion of the Highway Block Grant for maintenance.
- Brownfield/SWRPC would like to meet with the BOS to discuss the results of Phase 1. Debbie will send an email requesting they join the BOS meeting on August 29th at 5pm.
- Shawn said there has been a tentative request for the BOS to attend the Planning Board meeting on September 20th at 7:30 regarding the lack of housing in the region. Carrie Traffie, Welfare Director will also be there. We are waiting for confirmation from Carrie for the date/time.
- Debbie informed the Board she has received an email from Vertex regarding the Cell Tower Agreement and has forwarded them to Town Counsel. They would like to start construction in September or October.
- Debbie has sent certified letters to residents that are up for tax deeding based on the list from Lisa Carbone (Tax Collector). The letter states if they wish to avoid the tax deeding process, they need to contact Debbie to set up an appointment with the BOS to see if a payment arrangement can be reached.
- Lou asked if a sign can be place on Old Wilton Road regarding heavy trucks. He said there are very large trucks using the road as a cut through. He also asked if a mirror can be put up at the intersection of Route 45. He added drainage needs to be worked on.

Jason made a motion to install a mirror. Shawn seconded the motion. Jason will talk to Peter G. and Peter S. regarding this.

- Dee Daley (Planning Board Chair) asked when the Board would like to take a look at the spreadsheet she has created for the workflow between the Building Inspector, Planning Board, DPW, etc. Shawn suggested August 29th. Dee will send her spreadsheet to Debbie prior to the meeting so the Board can review it.

Shawn made a motion to take a break until the public hearing at 7:00pm. Jason seconded the motion and it passed unanimously.

7:00 Continuation Public Hearing-Old Beaver Road possible acceptance:

Present: John Root (Oakwood Common, HOA Chair), Kathy Root, Ray Christian, Dee Daley, Bernie Satterfield, Patricia Lackwitz, Ray Lackwitz, Dennis Howe, Roger Somero

Shawn opened the Public Hearing. John Root did a video presentation (attached) and gave a brief history of the subdivision. John went on to give the following timeline:

Around 2006 Charlie Watt developed the subdivision, infrastructure of the road & built 4 houses. Around 2010 he went bankrupt and the subdivision sat for a while until San-Ken bought it in 2014 and started Phase 2. Charlie had intended for the road to be finished and accepted by the town once the last home was built and he passed on this intent to San-Ken. This information was passed on to the homeowners as they purchased their properties. San-Ken built the remaining houses through 2017. The road never got finished. There was no formal documentation of this other than what can be found in the Planning Board minutes from 2014-2016.

In 2015, the HOA was developed and assumed the responsibility of the road maintenance. He added they have spoken to the Town a few times since then about the dedication and got no traction.

The road is 3,168 feet long (.6 miles) not including Arrowhead Drive (shared driveway). There are 16 homes, 50.5 acres, 39 residents, 50% Veteran owned, 5 school aged children. The assessed value of subdivision is \$5.1 million and the residents paid \$108,000 in taxes based on 2022 rates. Shawn added the \$108,000 is not the contribution to the town, it also includes tax dollars to the school and county taxes.

Jason asked if Sank-Ken had also committed to finishing the road. John confirmed he did verbally but nothing was in writing. He added San-Ken had gone back to the Planning Board and the result was the road would be

completed when the last house was built. Dee added the Planning Board removed the requirement for the road to be completed and the road would be fine once it was seal coated. The bond was allowed to expire. John then showed a video taken by Dennis Howe (drone) showing the road.

Shawn said we had previously discussed cost sharing to bring the road to Class V standards. The HOA got a paving quote to mill, basecoat and topcoat Old Beaver Road in the amount of \$225,000. We got a quote for \$154,000 based on the quantities provided by John's estimate. These quotes were based on 2023 asphalt prices. John added his quote was based on a private contract.

Peter recommends milling and basecoat be done one year and the top coat be done after the base winters over.

John asked how the cost would break down. Shawn said he thinks Oakwood Common is in a unique situation because of the promises made by the contractors and the removal of requirements by the Planning Board over the years.

Roger Somero said this isn't the first time this has happened. He continued by asking if this is something that will continue. Shawn said this Board would like to find common ground and be good neighbors...try to find a solution by working together whereas previously, it would have been a flat no.

Ray Christian would like to know how this can be avoided in the future. Shawn replied things are going to be reviewed in more detail in the future. Everything will be documented better also. Records from the past are sometimes missing information when we have gone back to do research.

Jason added there are hard lines now for subdivisions in the future. Roger asked if this would set a precedence. Shawn replied what comes out of these meetings would influence boards in the future in a positive way...to work together to find a solution. Debbie added each situation is different so the premise would be the same but the outcome could be different due to unique circumstances for each case. Jason agreed. Kathy added each road would have to be decided on based on its own merit.

Dee stated there was discussion about Betterment taxes and it would be a true partnership. John said the HOA is agreeable to a betterment tax but it would all depend on the details (cost, percentage, etc.). He added he would like to get the BOS baseline to bring it back to the HOA. He added there needs to be a formal vote by the HOA (2/3 majority). They would like to know the direction the Board is going.

Each member of the HOA pays \$600 per year so if they can keep it to that amount, it would be accepted.

Debbie has asked Town Counsel about how Betterment Taxes are assessed because it was recommended by New Hampshire Municipal Association. We don't have absolute clarity on how it works.

Shawn suggested he feels 50%/50% would be fair. He added we won't have an exact dollar amount until we accept a paving bid next year. John thought that would be fair also. Jason thinks we should base the cost on actual numbers, not estimates. Debbie added we can have the bid for Old Beaver separated on the bids. He wanted to confirm that there would be no costs to the HOA once the road is accepted by the Town. Shawn confirmed this by adding once the road is accepted, all maintenance would be the responsibility of the Town. John asked if Betterment tax is interest free. Kathy and Debbie said that is what they have read.

There was discussion regarding any future maintenance costs to the HOA. Shawn said we recently had a perfect example of a road that was denied acceptance by the Board of Selectmen based on recommendations by the Road Agent. The residents put it on a warrant article and it passed. This road now has a sinkhole but potential for more. All residents of the Town essentially had to pay for the repair because the road was accepted by the Town and not the HOA.

John would like everything in writing so he can take everything to the HOA for a vote. He would also like a date of acceptance and when the Betterment Tax would begin. He added the upper limit would be the \$225,000. Shawn said it may be vague until the actual amounts are received. He asked Peter if he had any

concerns about the infrastructure. Peter said he was surprised how well the road has held up considering there is no top coat so the subgrade must be really good.

Peter asked if the Town would have the 50 foot right of way (25 feet from the center to each side of the road) for trimming, etc. John said there are some sections that are narrower so they may not. Dee added we should look at the Private Road Agreement to see if that is already in there, if it isn't, we can get an easement written up. Dee will send the Shared Driveway Agreement to Debbie. She added the ZBA made a requirement when they granted the variance on the width to restrict cutting because it get into the wetlands and we need to keep that in mind during the road acceptance. Jason added if a resident puts something in the right of way, they will assume responsibility for it, not the Town.

Shawn said he would like the other 2 Board members to weigh in on the percentage to be assumed by the Town. Jason agreed with the 50%. Lou said he didn't want to weigh in at this point.

Shawn said we can meet again on September 19th at 6pm. Shawn asked if there is any further public comment on the possible acceptance of Old Beaver Road. Roger said the Town should expect more requirements from the town (police presence, infrastructure, etc.). John said the police already patrol Old Beaver so there wouldn't be any additional cost there.

Dee said there have been a lot of fear from people accepting roads because of the tax base and impact on the budget. She feels this is a good way to find a pathway forward to adapt as a Town for road acceptance and doesn't see this as a huge burden on the Town.

Shawn asked again if there was any further public comment. Hearing none, he closed the public portion of the Hearing.

Peter Somero added the Town is not responsible for driveway culverts. Jason said the Road Committee would need to add this to the paving rotation.

Dennis thanked the Board for their consideration.

8:24 Non-public RSA 91-A:3, II (c):

At 8:24, Shawn made a motion to go into non-public session. Lou seconded the motion and it passed unanimously. At 8:35, Jason made a motion to return to public session. Shawn seconded the motion and it passed unanimously. Shawn made a motion to seal the minutes. The motion was seconded by Jason and it passed unanimously.

At 8:37pm, Shawn made a motion to adjourn. Lou seconded the motion and it passed unanimously.

Respectfully submitted,

Debbie Deaton
Town Administrator

Minutes approved by BOARD OF SELECTMEN

Shawn Talbot, Chairman: _____

Jason Somero: _____

Lou Alvarez: _____



TOWN OF NEW IPSWICH

FAC: Q2CY23 Quarterly Budget Execution Review

Summary

Categories	Quantity
High Impact. Budget Adjustments Required	16
Medium Impact. Raising Awareness	12
"Other" accounts required for further analysis	2
Incorrect account alignments (Journal Entries)	1

Budget Adjustments: Expenses that exceed the budgeted amount.

Raising awareness: High expense accounts that may need attention

Other accounts: Anomalies and discrepancies needing investigation

Incorrect alignment: Expenses charged to the wrong account



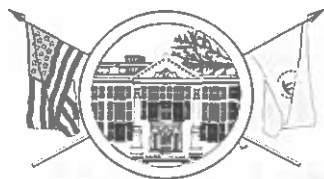
TOWN OF NEW IPSWICH

FAC: Q2CY23 Quarterly Budget Execution Review

Budget Adjustments Required (1 of 3). High Impact

Account	Dept	Description	CY23 Budget	Q2CY23 Expense	Explanation
01-4130.1-310	BOS	CONSULTING SERVICES	\$3,500.00	\$9,530.00	Consultant to train accountant. Ongoing, unbudgeted expense.
01-4130.1-392	BOS	NOTICES	\$500.00	\$1,048.76	Increase in notices. Unplanned.
01-4140.2-550	ER	PRINTING	\$1,200.00	\$2,320.25	Need to check into this. We're already exceeding the budget.
01-4140.3-611	Vital Statistics	RECORDS MANAGEMENT	\$0.00	\$132.00	Expenses in \$0.00 budget account. Need to determine if expenses were incorrectly charged to this account.
01-4140.3-680	Vital Statistics	TAX BILLS	\$3,604.50	\$5,546.91	Need to check into this. We're already exceeding the budget.
01-4150.2-310	Auditor	AUDITOR PROFESSIONAL AUDIT	\$15,000.00	\$20,420.73	Need to check into this. We're already exceeding the budget.

These are expenses that exceed the budgeted amount. Ultimately the BOS will need to consider transferring funds into these accounts.



TOWN OF NEW IPSWICH

FAC: Q2CY23 Quarterly Budget Execution Review

Budget Adjustments Required (2 of 3). High Impact

Account	Dept	Description	CY23 Budget	Q2CY23 Expense	Explanation
01-4153.1-391	Legal	LEGAL PLANNING	\$750.00	\$7,076.00	Significantly overspent here. Will ultimately need to fund this account.
01-4153.1-392	Legal	LEGAL ZONING BOARD	\$150.00	\$12,052.53	Significantly overspent here. Will ultimately need to fund this account.
01-4194.1-420	GGB	BUILDING IMPROVEMENT	\$0.00	\$2,739.00	Expenses in \$0.00 budget account. Need to determine if expenses were incorrectly charged to this account.
01-4194.1-900	GGB	- BLDG #2 ELECTRIC	\$1,500.00	\$1,602.16	Over-executed, but low dollar threshold. Recommend move all Departments' electric bills to town.
01-4220.1-580	FIRE	MILEAGE	\$1,000.00	\$1,574.61	Chief states adjustment will be needed for budgeting in 2024 budget. Additionally, using a different platform for training will reduce mileage spent on out-of-town training.
01-4240.1-610	BPO	GENERAL SUPPLIES	\$250.00	\$821.94	Supplies may be incorrectly coded. Department reports only \$28 expended.

These are expenses that exceed the budgeted amount. Ultimately the BOS will need to consider transferring funds into these accounts.



TOWN OF NEW IPSWICH

FAC: Q2CY23 Quarterly Budget Execution Review

Budget Adjustments Required (3 of 3). High Impact

Account	Dept	Description	CY23 Budget	Q2CY23 Expense	Explanation
01-4312.1-111	DPW	P-TIME SUMMER /WINTER	\$6,315.13	\$8,556.54	Some TS labor may be coded to this account. Verify with accountant. FT labor forced excessive PT execution.
01-4312.1-291	DPW	DRUG & ALCOHOL TESTING	\$300.00	\$354.00	Over-budget. New hires in excess of plan.
01-4520.5-433	Pool	POOL Computer	\$1.00	\$46.31	Low impact. Unplanned expenses
01-4583.1-890	Patriotic	MEMORIAL DAY	\$1,600.00	\$2,536.58	Higher than planned expenditures. May be an accounting error.

These are expenses that exceed the budgeted amount. Ultimately the BOS will need to consider transferring funds into these accounts.



TOWN OF NEW IPSWICH

FAC: Q2CY23 Quarterly Budget Execution Review

Raising Awareness (1 of 2). Medium Impact

Account	Dept	Description	CY23 Budget	Q2CY23 Expense	Explanation
01-4130.1-610	BOS	GENERAL SUPPLIES	\$4,000.00	\$2,704.24	Debbie to investigate. Same occurrence last year. Pending return of accountant.
01-4150.3-130	Assessors	ASSESSORS SALARIES	\$4,500.00	\$3,889.50	Dept Head states "It appears that only two Assessors received a stipend for the 1st quarter charged to the BOA". Dept Head will follow up. Adjustment in July. Credit of \$1,655 applied.
01-4150.3-220	Assessors	ASSESSORS FICA	\$279.00	\$208.37	Dept Head states "It appears that only two Assessors received a stipend for the 1st quarter charged to the BOA". Dept Head will follow up. Adjustment in July. Credit of \$94.97 applied.
01-4150.3-225	Assessors	ASSESSORS MEDICARE	\$65.25	\$48.73	Dept Head states "It appears that only two Assessors received a stipend for the 1st quarter charged to the BOA". Dept Head will follow up. Adjustment in July. Credit of \$22.21 applied.
01-4210.1-440	Police	POLICE RENTALS/ LEASES	\$540.00	\$494.15	Need to check with accountant. Mike was unaware of rental fees/leases.
01-4312.1-115	DPW	OVERTIME	\$13,009.53	\$11,290.75	FT labor under-execution has caused excessive OT rates. Over-execution should be offset by low FT execution.

These are expenses that exceed 50% of the budgeted amount, and other anomalies.



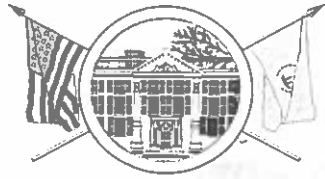
TOWN OF NEW IPSWICH

FAC: Q2CY23 Quarterly Budget Execution Review

Raising Awareness (2 of 2). Medium Impact

Account	Dept	Description	CY23 Budget	Q2CY23 Expense	Explanation
01-4312.1-432	DPW	VEHICLE MAINTENANCE	\$100,000.00	\$80,366.70	Annual maintenance plan has been executed. Should be ok through year.
01-4312.1-622	DPW	ELECTRICITY, GARAGE	\$8,100.00	\$6,600.07	Over-budget. Recommend management transfer of all electric bills to Town Office.
01-4312.1-901	DPW	PROPANE BLDG	\$10,000.00	\$7,623.14	Over-budget. Expect \$21K for DPW building (\$15K) and Town Office and Shop generators (\$6K).
01-4316.1-622	Electric	STREET LIGHTING	\$12,000.00	\$9,103.47	Verify that all expenses are correctly entered into this account.
01-4321.1-622	TS	ELECTRICITY	\$1,758.00	-\$1,264.45	This appears to be a credit to the account. Recommend Town Office manage all electric bills.
01-4442.2-823	WELFARE	SHELTER	\$20,000.00	\$13,970.00	Dept head has not yet responded to inquiry

These are expenses that exceed 50% of the budgeted amount, and other anomalies.



TOWN OF NEW IPSWICH

FAC: Q2CY23 Quarterly Budget Execution Review

Additional Expenses with Actions

Account	Dept	Description	CY23 Budget	Q2CY23 Expense	Explanation
01-4210.1-440	Police	POLICE RENTALS/LEASES	\$540.00	\$494.15	Need to check with accountant. Mike was unaware of rental fees/leases.
01-4321.1-622	TS	ELECTRICITY	\$1,758.00	-\$1,264.45	This appears to be a credit to the account. Recommend Town Office manage all electric bills.

These are “other” expenses that are being investigated but were not described earlier.



TOWN OF NEW IPSWICH

FAC: Q2CY23 Quarterly Budget Execution Review

Journal Entries Required (account alignment)

From	To	Amount	Description
01-4194.1-621	01-4520.5-622	\$ 109.74	Pool Electric moved from GGB to Pool

These are expenses that appeared in the incorrect account. Debbie will work with Mindy to perform the journal entries (actual transfer).

To: BOS

From: Chief Mike Abel

Date August 8, 2023

Ref: Cruiser 1 leaking issue and concern

Over the past four- or five-weeks Cruiser 1 has been experiencing a water leak. Water has been entering the vehicle compartment and soaking the floor, carpet, and liner. I had the vehicle looked at by two mechanical shops. Cruiser 1 is a 2020 Ford Explorer with approximately 51,000 miles on it.

It has been determined that the water is leaking due to a wiper cowl that was not secured properly after the battery was replaced. (Note* - The battery was replaced on Oct. 5, 2022, by Maillet Auto. Not sure if this was their error or not)

Due to the leak the vehicle has developed a strong odor of moisture and mildew and mold is present. I recommend that the necessary repairs are made to return the vehicle to a safe and normal state.

I have attached a quote from MHQ for the repairs. The quote is \$3,065.00. Not sure if the town should seek restitution from Maillet Auto or perhaps check with Primex to see if this type of damage is covered by the town's insurance.

To date there is an estimated \$6,500 in the PD's vehicle maintenance budget. I think this sum might be a bit less as this figure was from the end of July 2023. This repair will impact our budget for the remainder of the year, but these repairs need to be done.



Michale Abel, Chief of Police

Cruiser 1



Weld on Floor liner

Cruiser 1



Driver's side Floor & Firewall

NEW IPSWICH POLICE DEPARTMENT

670 TURNPIKE ROAD
NEW IPSWICH, NH 03071

Fleet Vehicle Detail Page

Print Date **08/08/2023**

FLEET / VEHICLE INFORMATION				
Vehicle ID EX20-1		Vehicle Assignment Patrol		Vehicle Assigned To /
License Plate 650 1	State NH	Year 2020	VIN 1FM5K8AB5LGB84535	
Make FORD	Model : PPV	Stylel : 12	Color BL	
Comment	Brand new light bar/controller, new radar, new gun loft, new rear cabinet, new barriers, new transport seat, new center console, new wifi antenna			
Next Service Date	Mileage 41198	Service		

Service History for this Vehicle

Date	Service Description	Cost	Service Notes
09/01/2022	OIL CHANGE - NEW BRAKES	1388.08	Maillet Auto Invoice 122139 New Brakes front and back w/ calipers Oil change - synthetic Blend NH State Safety Inspection
10/05/2022	NEW BATTERY AND INSTALL	272.51	Maillet Auto Invoice # Install new interstate battery
10/27/2022	MOUNT 4 TIRES & WHEEL ALIGNMNET	225.36	Maillet Auto Invoice #122411 Mount four winter tires and balance Four-wheel alignment Dispose of four old tires
01/16/2023	OIL CHANGE, TIRE ROTATION AND...	96.90	Maillet Auto Invoice #122822 Oil change and tire rotation. Also had tech inspect underside of cruiser, where a piece of plastic sheathing had fallen off due to bad terrain. Tech advised no need for plastic and undercarriage of vehicle was not damaged.
05/18/2023	OIL CHANGE & TIRE ROTATION	141.73	Village Mobil Invoice # 32900 Oil & Filter Change LOF Rotate Tires
07/24/2023	MOUNT & BALANCE 4 TIRES	138.68	Village Mobil Invoice 33210 Mount & Balance 4 new tires and environmental Charge
Total Cost		2,858.47	

From: Jonathan Sherman <jsherman@mhq.com>
Sent: Tuesday, August 8, 2023 10:56 AM
To: Michael Abel <mabel@townofnewipswich.org>
Subject: Cruiser Service

Good Morning,

Your vehicle was brought into our service center with a complaint of a water leak. This morning we brought it in, removed both front seats and floor mats. We have determined that the wiper cowl wasn't secured properly after the battery was replaced. Failing to seat the cowl correctly allows water to enter the vehicle through the firewall. We also noticed that mold is beginning to grow on the dash insulator which is a piece of sound dampening fabric that goes between the firewall and dashboard. At this point we would recommend replacement of all the floor mats, and the dash insulator, unfortunately this repair would not be covered under warranty. I have attached some pictures of what we found. Please let me know how you would like to proceed.

Thanks,
Jonathan



Jonathan Sherman

Assistant Service Manager/Tow Truck Driver

6 Viking Rd Webster, MA 01570

Office: (508)388-5040

Email: jsherman@mhq.com

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.#-###

Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: August 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4210.1-119	POLICE COURT LABOR	1936.05	0.00	120.39	0.00	1815.66	93.78
01-4210.1-210	PD HEALTH INSURANCE	98251.50	0.00	42349.18	0.00	55902.32	56.90
01-4210.1-211	PD DENTAL INSURANCE	5087.25	0.00	1404.35	0.00	3682.90	72.39
01-4210.1-212	PD LIFE INSURANCE	336.00	0.00	200.00	0.00	136.00	40.48
01-4210.1-220	POLICE FICA	3437.35	0.00	1926.14	0.00	1511.21	43.96
01-4210.1-225	POLICE MEDICARE	7415.60	0.00	3738.57	0.00	3677.03	49.59
01-4210.1-230	POLICE RETIREMENT	153039.55	0.00	83192.36	0.00	69847.19	45.64
01-4210.1-240	POLICE EDUCATION TRAINING	7075.00	0.00	2125.89	0.00	4949.11	69.95
01-4210.1-290	POLICE UNIFORM	4397.72	0.00	0.00	0.00	4397.72	100.00
01-4210.1-301	POLICE NEW HIRE FEES/SERVICES	0.00	0.00	88.00	0.00	(88.00)	0.00
01-4210.1-302	MASS UNEMPLOYMENT TAX	0.00	0.00	0.00	0.00	0.00	0.00
01-4210.1-431	POLICE EQUIP MAINTENANCE	3565.00	0.00	1194.82	0.00	2370.18	66.48
01-4210.1-432	POLICE VEHICLE MAINT	7035.00	0.00	522.59	0.00	6512.41	92.57
01-4210.1-433	POLICE COMPUTER SERVICE	3500.00	0.00	4358.40	0.00	(858.40)	(24.53)
01-4210.1-434	POLICE COMPUTER SW	5115.00	0.00	0.00	0.00	5115.00	100.00
01-4210.1-440	POLICE RENTALS/LEASES	540.00	0.00	494.15	0.00	45.85	8.49
01-4210.1-530	PD COMMUNICATION	6912.00	0.00	2652.59	0.00	4259.41	61.62
01-4210.1-531	PD HILLS CTY SHERIFF-FROM 4299	25152.00	0.00	25152.00	0.00	0.00	0.00
01-4210.1-560	POLICE DUES SUBS FEES	1125.00	0.00	944.99	0.00	180.01	16.00
01-4210.1-610	POLICE GENERAL SUPPLIES	3000.00	0.00	677.83	0.00	2322.17	77.41
01-4210.1-611	POLICE ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
01-4210.1-622	POLICE ELECTRICITY	5832.00	0.00	1637.99	0.00	4194.01	71.91
01-4210.1-625	POLICE POSTAGE	300.00	0.00	112.46	0.00	187.54	62.51
01-4210.1-635	POLICE VEHICLE FUEL	20000.00	0.00	6843.14	0.00	13156.86	65.78
01-4210.1-740	POLICE EQUIPMENT	6462.15	0.00	1430.26	0.00	5031.89	77.87
01-4210.1-820	POLICE COMMUNITY POLICING	150.00	0.00	0.00	0.00	150.00	100.00
01-4210.1-835	POLICE INCENTIVE-LONGEVITY	2500.00	0.00	0.00	0.00	2500.00	100.00
01-4210.1-900	POLICE LEASE	0.00	0.00	0.00	0.00	0.00	0.00
01-4210.1-999	POLICE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POLICE		910881.02	0.00	470656.10	0.00	440224.92	48.33

FIRE

01-4220.1-111	FIRE SALARIES & STIPENDS	47362.09	0.00	35940.28	0.00	11421.81	24.12
01-4220.1-130	FIRE CHIEF STIPEND	11845.00	0.00	5914.80	0.00	5930.20	50.07
01-4220.1-220	FIRE FICA	3670.84	0.00	2510.11	0.00	1160.73	31.62
01-4220.1-225	FIRE MEDICARE	858.50	0.00	581.40	0.00	277.10	32.28
01-4220.1-240	FIRE EDUCATION TRAINING	5720.00	0.00	92.99	0.00	5627.01	98.37
01-4220.1-350	FIRE HEALTH/FITNESS	2390.00	0.00	0.00	0.00	2390.00	100.00
01-4220.1-430	FIRE EQUIP REPAIR, MAINT SERV	10363.00	0.00	4631.15	0.00	5731.85	55.31
01-4220.1-432	FIRE VEHICLE MAINTENANCE	17750.00	0.00	2349.41	0.00	15400.59	86.76
01-4220.1-433	FIRE COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
01-4220.1-530	FIRE COMMUNICATION	7893.00	0.00	1535.20	0.00	6357.80	80.55



Date: August 8, 2023

Valid for:

Customer #:

Contract:

Sales Rep:

E-Mail: MABEL@TOWNOFNEWIPSWICH.ORG

Job Description: WATER LEAK

Vehicle: 1FM5K8AB5LGB84535

[illegible]

7pm

Old Beaver Road

Public Hearing

~~HARRY ROOT~~
~~JOHN ROOT~~

Dee Daley

Berard Satterfield

Patricie Lackwitz

Ray Lackwitz

DENNIS HOWE

Roger Somero

Ray Christian

Welcome to Oakwood Common

A Subdivision at Old Beaver Road

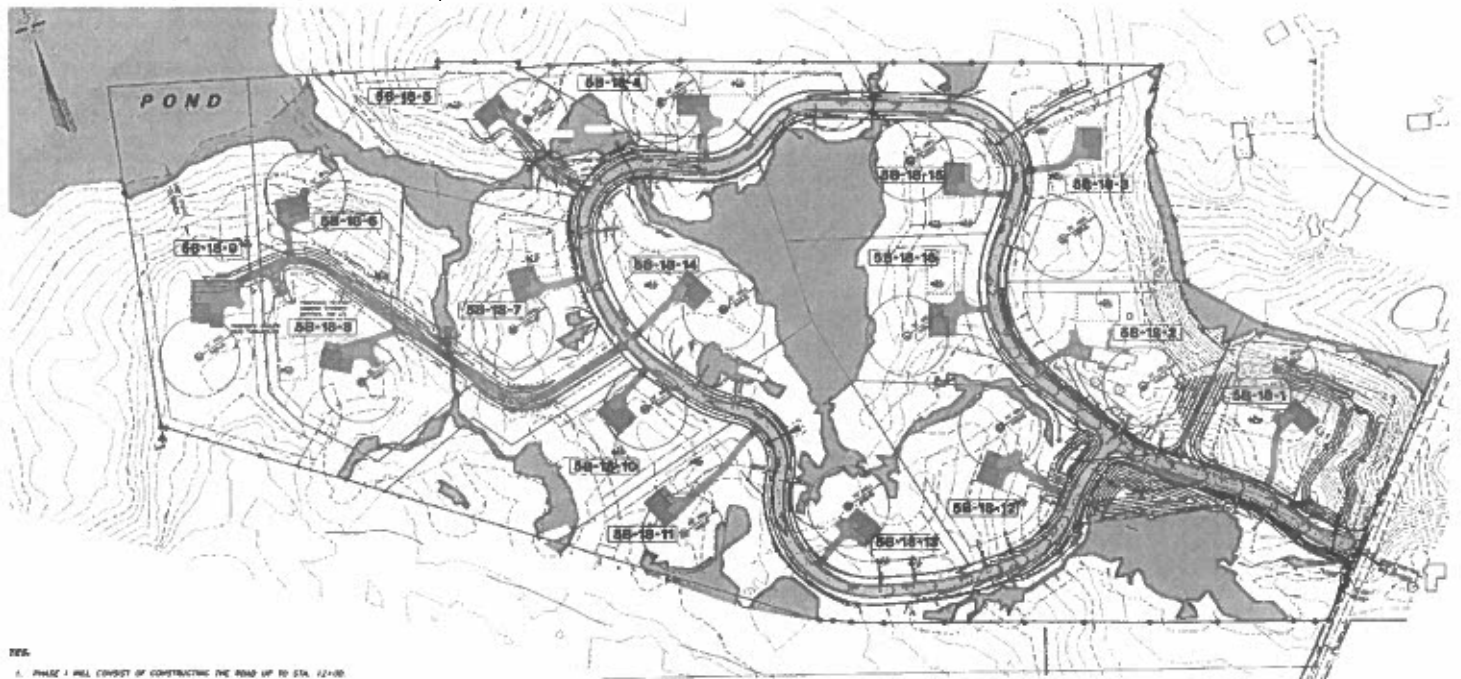
Subdivision History

- 2006: Subdivision Created by Developer Charlie Watt DBA 112 Chestnut LLC
- 2006 – 2010:
 - Infrastructure created (Road, Utilities, Lot Mapping and Clearing)
 - Homes 1-4 Build
- 2010: Developer Files for Bankruptcy
- 2014: Remaining Land Sold at Auction
 - San-Ken Builders
 - Phase 2 Building Begins
- 2015: Home Owners Association Created
- 2014-2017 – Homes 5-16 Built
 - Builder Transitions Out
 - HOA Assumes Responsibility for Road
- 2014 – 2018: Builder and HOA make numerous efforts to transition road to town
 - Requests pushed or no action taken

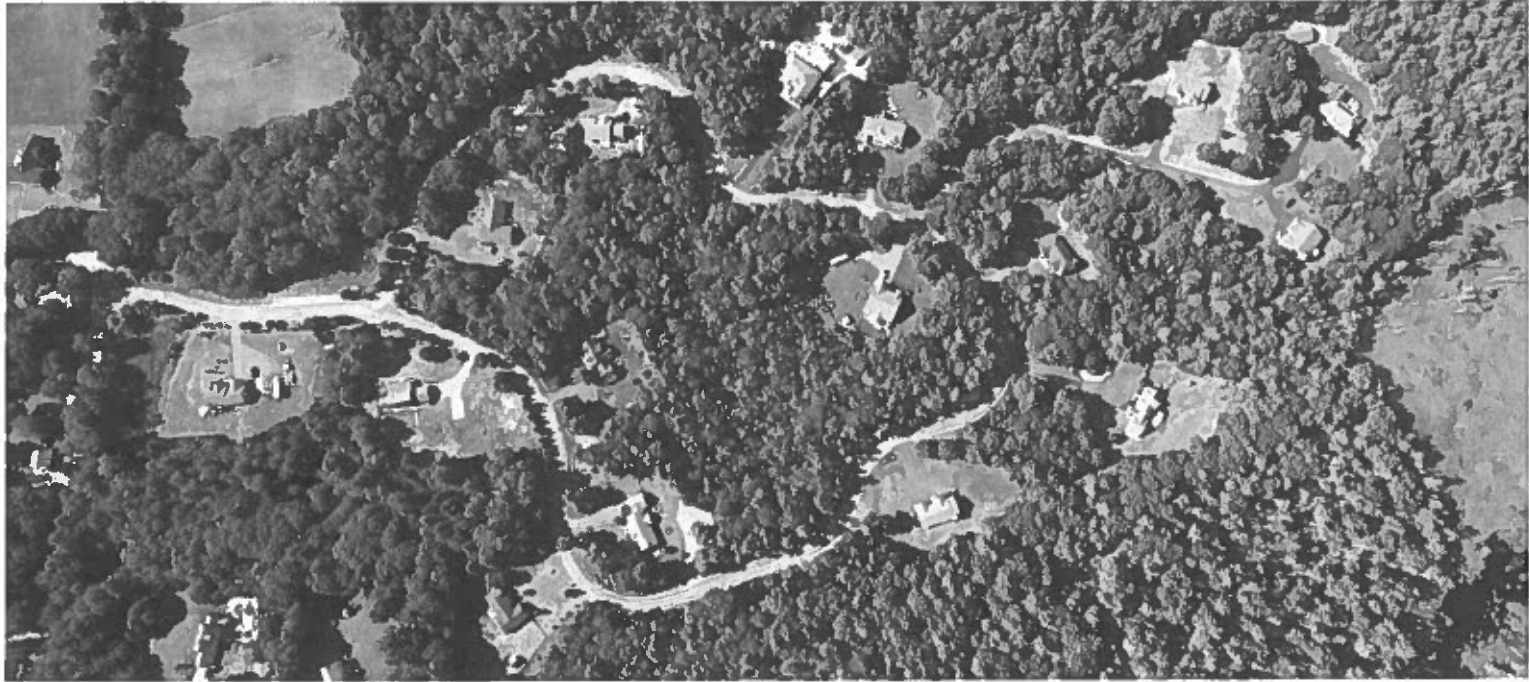
Oakwood Common Demographics

- Length .6 Miles (3168 Feet)
- 16 Homes (Incl 3 on Arrowhead Lane)
- Acreage: 50.5
- Number of Residents: 39
- Veteran Ownership: 50%
- Number of School Aged Children: 5
- 2022 Assessed Value: \$5.1M
- 2022 Tax Base: \$108k

Property Map



Old Beaver Road Flyover



Road Dedication

- Submitted to NI Selectmen June 2023