



TOWN OF NEW IPSWICH

Town Office
661 Turnpike Road
New Ipswich, NH

FINANCE ADVISORY COMMITTEE MEETING October 23, 2023

The Finance Advisory Committee will be holding a Public Meeting on Monday, October 23, 2023, at 5:00pm at 661 Turnpike Road.

1. Discuss Budget development progress on interviews with Department Heads –
 - a. October 15th deadline for initial meetings and draft submission.
 - b. October 23rd deadline for Departmental submissions to FAC
 - c. October 24th deadline to begin consolidation into spreadsheet.
 - d. November 7th deadline to provide data to BOS for consideration.
2. CIP update – department feedback
 - a. Update department data using file “CIP 2023-10-19.xlsx”
3. 3rd Quarter QBR reporting
 - a. Estimate remaining execution (monthly, quarterly, or seasonal) for 4th Quarter and add to existing 1-3 Quarters data.
 - b. Complete analysis NLT October 23rd to include estimated 2023 Fiscal Year expenditures and estimate of any department account.
 - c. Need a consolidated summary format (see 2 examples of display)
 - d. Resulting information will be provided to the BOS for their review.
4. Other topics, as needed.

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Note: times and order of topics are subject to change. This meeting may be recorded and live-streamed on Channel 22.