



TOWN OF NEW IPSWICH

Town Office
661 Turnpike Road
New Ipswich, NH

FINANCE ADVISORY COMMITTEE MEETING December 4, 2023

The Finance Advisory Committee will be holding a Public Meeting on Monday, December 4, 2023, at 7:00pm at 661 Turnpike Road.

1. Review Police Department budget requests for 2024.
 - a. Personnel and related expense requests
 - b. Non-Personnel expense requests
2. General Discussion to follow-up on the FAC meeting, November 27, 2023, regarding CIP (Vehicles) investment and integration into Planning Committee's Master Plan.
 - a. Review topics and issues addressed in prior CIP meeting (above) including:
 - i. Minimum CIP update schedule (Biennial review)
 - ii. CIP costing methodology (template / worksheet) to be applied to other investments?
 - iii. Adjustments to replacement "due dates" for specific vehicles to ensure investment smoothing for outyear requirements.
 - iv. Planning Committee (Office of Primary Responsibility) will seek technical support of FAC to assist in documenting financial resources for all investment requirements in out-years.
 - v. Lease vs Buy.
 - vi. Obtain BOS guidance on "way ahead" for full CIP integration with Planning Board Master Plan
3. Other topics, as needed.
 - a. Scheduling review dates of other Departments, as required:
 - i. Town Office
 - ii. Parks and Recreation
 - iii. Integration of Fire, Emergency, and Building Permit Departments?
 - iv. Others?

Note: times and order of topics are subject to change. This meeting may be recorded and live-streamed on Channel 22.