

#### 2025 MS-DTB

#### **Default Budget of the Municipality**

### **New Ipswich**

For the period beginning January 1, 2025 and ending December 31, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 27, 2025

#### **GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature		
Shawn Talbot	Selectboard Chair	82		
Jason Somero	Selectman	1+		
Lou Alvarez	Selectman			
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:
H DRA Municipal and Property Division

NH DRA Municipal and Property Division (603) 230-5090

https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau



#### 2025 MS-DTB

	Appropriations				
Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Go	vernment				
4130	Executive	\$428,375	\$3,247	\$0	\$431,622
4140	Election, Registration, and Vital Statistics	\$180,806	\$0	\$0	\$180,806
4150	Financial Administration	\$97,707	\$0	\$0	\$97,707
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$20,000	\$0	\$0	\$20,000
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$58,697	\$0	(\$1,799)	\$56,898
4194	General Government Buildings	\$121,885	\$2,280	\$0	\$124,165
4195	Cemeteries	\$50,888	\$0	\$0	\$50,888
4196	Insurance Not Otherwise Allocated	\$81,539	\$7,538	\$0	\$89,077
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
	General Government Subtotal	\$1,039,897	\$13,065	(\$1,799)	\$1,051,163
Public Safe	ty				
4210	Police	\$906,592	\$2,943	\$0	\$909,53
4215	Ambulances	\$0	\$0	\$0	\$(
4220	Fire	\$219,087	\$0	\$0	\$219,087
4240	Building Inspection	\$30,766	\$0	\$0	\$30,766
4290	Emergency Management	\$13,926	\$0	\$0	\$13,926
4299	Other Public Safety	\$0	\$0	\$0	\$0
Alumanti Arria	Public Safety Subtotal	\$1,170,371	\$2,943	\$0	\$1,173,314
4301	Airport Administration	\$0	\$0	\$0	\$1
4302	Airport Operations	\$0	\$0	\$0	\$(
4309	Other Airport	\$0	\$0	\$0	\$(
Highways a	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$(
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$848,001	\$0	\$0	\$848,00
4313	Bridges	\$0	\$0	\$0	\$(
4316	Street Lighting	\$13,800	\$0	\$0	\$13,800
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$(
	Highways and Streets Subtotal		\$0	\$0	\$861,80



#### 2025 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Sanitation					
4321	Sanitation Administration	\$115,667	\$0	\$0	\$115,667
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$20,600	\$650	\$0	\$21,250
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$1	\$0	\$0	\$1
	Sanitation Subtotal	\$136,268	\$650	\$0	\$136,918
Water Distrib	oution and Treatment				
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$3,630	\$0	\$0	\$3,630
4414	Pest Control	\$9,725	\$0	\$0	\$9,725
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
	Health Subtotal	\$13,355	\$0	\$0	\$13,355
Welfare					
4441	Welfare Administration	\$0	\$0	\$0	\$0
4442	Direct Assistance	\$47,100	\$0	\$0	\$47,100
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0



#### 2025 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Culture and	Recreation				
4520	Parks and Recreation	\$80,533	\$0	\$0	\$80,533
4550	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$3,990	\$0	\$0	\$3,990
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$84,523	\$0	\$0	\$84,523
Conservation	on and Development				
4611	Conservation Administation	\$1,904	\$0	\$0	\$1,904
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$1,904	\$0	\$0	\$1,904
Debt Service	ee .				
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$0	\$0	\$0	\$0
Capital Out	lay				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0



#### 2025 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Operating T	ransfers Out				
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
49140	To Other Proprietary Fund	\$0	\$0	\$0	\$0
49148	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$3,355,219	\$16,658	(\$1,799)	\$3,370,078



#### 2025 MS-DTB

#### Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation	
4130	signed contract	
4194	signed contract	
4196	Primex	
4191	one time fee 2024	
4210	signed contract	