



New Hampshire
Department of
Revenue Administration

2025
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$428,375	\$3,247	\$0	\$431,622
4140	Election, Registration, and Vital Statistics	\$180,806	\$0	\$0	\$180,806
4150	Financial Administration	\$97,707	\$0	\$0	\$97,707
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$20,000	\$0	\$0	\$20,000
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$58,697	\$0	(\$1,799)	\$56,898
4194	General Government Buildings	\$121,885	\$2,280	\$0	\$124,165
4195	Cemeteries	\$50,888	\$0	\$0	\$50,888
4196	Insurance Not Otherwise Allocated	\$81,539	\$7,538	\$0	\$89,077
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,039,897	\$13,065	(\$1,799)	\$1,051,163
Public Safety					
4210	Police	\$906,592	\$2,943	\$0	\$909,535
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$219,087	\$0	\$0	\$219,087
4240	Building Inspection	\$30,766	\$0	\$0	\$30,766
4290	Emergency Management	\$13,926	\$0	\$0	\$13,926
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,170,371	\$2,943	\$0	\$1,173,314
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$848,001	\$0	\$0	\$848,001
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$13,800	\$0	\$0	\$13,800
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$861,801	\$0	\$0	\$861,801



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Sanitation					
4321	Sanitation Administration	\$115,667	\$0	\$0	\$115,667
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$20,600	\$650	\$0	\$21,250
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$1	\$0	\$0	\$1
Sanitation Subtotal		\$136,268	\$650	\$0	\$136,918
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$3,630	\$0	\$0	\$3,630
4414	Pest Control	\$9,725	\$0	\$0	\$9,725
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$13,355	\$0	\$0	\$13,355
Welfare					
4441	Welfare Administration	\$0	\$0	\$0	\$0
4442	Direct Assistance	\$47,100	\$0	\$0	\$47,100
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$47,100	\$0	\$0	\$47,100



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Culture and Recreation					
4520	Parks and Recreation	\$80,533	\$0	\$0	\$80,533
4550	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$3,990	\$0	\$0	\$3,990
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$84,523	\$0	\$0	\$84,523
Conservation and Development					
4611	Conservation Administration	\$1,904	\$0	\$0	\$1,904
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,904	\$0	\$0	\$1,904
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



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Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$3,355,219	\$16,658	(\$1,799)	\$3,370,078



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4130	signed contract
4194	signed contract
4196	Primex
4191	one time fee 2024
4210	signed contract