



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	03	\$358,510	\$452,270	\$454,220	\$0
4140	Election, Registration, and Vital Statistics	03	\$149,306	\$194,870	\$197,259	\$0
4150	Financial Administration	03	\$74,983	\$97,707	\$104,162	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$24,838	\$20,000	\$22,104	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	03	\$45,214	\$58,697	\$52,096	\$0
4194	General Government Buildings	03	\$126,279	\$121,885	\$109,142	\$0
4195	Cemeteries	03	\$44,633	\$50,888	\$52,015	\$0
4196	Insurance Not Otherwise Allocated	03	\$81,539	\$81,539	\$89,077	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$905,302	\$1,077,856	\$1,080,075	\$0
Public Safety						
4210	Police	03	\$686,137	\$906,592	\$950,937	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	03	\$219,565	\$219,087	\$282,243	\$0
4240	Building Inspection	03	\$19,352	\$30,766	\$33,840	\$0
4290	Emergency Management	03	\$8,322	\$13,926	\$13,926	\$0
4299	Other Public Safety		\$121,200	\$121,200	\$0	\$0
Public Safety Subtotal			\$1,054,576	\$1,291,571	\$1,280,946	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$788,900	\$1,448,001	\$935,725	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$10,207	\$13,800	\$9,708	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$799,107	\$1,461,801	\$945,433	\$0



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					(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration	03	\$105,985	\$115,667	\$119,849	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	03	\$17,881	\$20,600	\$21,250	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	03	\$0	\$1	\$1	\$0
Sanitation Subtotal			\$123,866	\$136,268	\$141,100	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration	03	\$3,230	\$3,630	\$3,630	\$0
4414	Pest Control	03	\$8,284	\$9,725	\$9,873	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$11,514	\$13,355	\$13,503	\$0
Welfare						
4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance	03	\$35,415	\$47,100	\$47,100	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$35,415	\$47,100	\$47,100	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	03	\$75,714	\$80,533	\$92,792	\$0
4550	Library		\$45,000	\$45,000	\$0	\$0
4583	Patriotic Purposes	03	\$3,540	\$3,990	\$16,576	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$124,254	\$129,523	\$109,368	\$0
Conservation and Development						
4611	Conservation Administration	03	\$93	\$1,904	\$2,256	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$93	\$1,904	\$2,256	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$36,291	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$36,291	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$227,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$227,000	\$0	\$0



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Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2025	
			12/31/2024	12/31/2024	(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,619,781	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4299	Other Public Safety	11 <i>Purpose: Establish Full-Time Combined Position</i>	\$63,500	\$0
4312	Highways and Streets	04 <i>Purpose: Roads</i>	\$350,000	\$0
4312	Highways and Streets	05 <i>Purpose: Roads</i>	\$250,000	\$0
4520	Parks and Recreation	15 <i>Purpose: Petitioned Warrant Article-New Playset for Memorial Field</i>	\$0	\$102,295
4911	To Revolving Funds	10 <i>Purpose: Establish Green Center Recycling Revolving Fund</i>	\$1	\$0
4915	To Capital Reserve Funds	06 <i>Purpose: Fund Capital Reserve and Expendable Trusts</i>	\$246,000	\$0
4916	To Expendable Trusts	06 <i>Purpose: Fund Capital Reserve and Expendable Trusts</i>	\$145,000	\$0
Total Proposed Special Articles			\$1,054,501	\$102,295



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4299	Other Public Safety	07 <i>Purpose: Ambulance Service</i>	\$151,200	\$0
4550	Library	08 <i>Purpose: Library</i>	\$45,000	\$0
4902	Machinery, Vehicles, and Equipment	12 <i>Purpose: Purchase New Vehicle for Highway Department</i>	\$50,000	\$0
Total Proposed Individual Articles			\$246,200	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund	03	\$0	\$0	\$8,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$18,948	\$6,000	\$6,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	03	\$100	\$2,000	\$2,000
3189	Other Taxes	03	\$0	\$2,148	\$2,148
3190	Interest and Penalties on Delinquent Taxes	03	\$5,516	\$20,000	\$74,596
Taxes Subtotal			\$24,564	\$30,148	\$92,744
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$1,506,975	\$1,329,464	\$1,506,975
3230	Building Permits	03	\$40,264	\$40,812	\$40,812
3290	Other Licenses, Permits, and Fees	03	\$39,400	\$39,490	\$41,000
Licenses, Permits, and Fees Subtotal			\$1,586,639	\$1,409,766	\$1,588,787
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$521,944	\$0	\$521,994
3353	Highway Block Grant	03	\$152,270	\$152,731	\$124,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$0	\$0	\$58
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	03	\$0	\$62	\$62
State Sources Subtotal			\$674,214	\$152,793	\$646,114



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Charges for Services					
3401	Income from Departments	03	\$0	\$72,000	\$78,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	03	\$33,143	\$13,990	\$41,830
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$33,143	\$85,990	\$119,830
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$119,092	\$1,200	\$114,819
3503	Rents of Property	03	\$0	\$0	\$27,500
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations	10	\$0	\$0	\$1
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$17,670	\$15,000	\$15,000
Miscellaneous Revenues Subtotal			\$136,762	\$16,200	\$157,320
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$202,500	\$227,000	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$202,500	\$227,000	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$2,657,822	\$1,921,897	\$2,604,795



Budget Summary

Item	Period ending 12/31/2025
Operating Budget Appropriations	\$3,619,781
Special Warrant Articles	\$1,054,501
Individual Warrant Articles	\$246,200
Total Appropriations	\$4,920,482
Less Amount of Estimated Revenues & Credits	\$2,604,795
Estimated Amount of Taxes to be Raised	\$2,315,687