





Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$454,220	\$27,908	(\$6,446)	\$475,682
4140	Election, Registration, and Vital Statistics	\$197,259	\$0	(\$11,176)	\$186,083
4150	Financial Administration	\$104,162	\$18,669	\$0	\$122,831
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$22,104	\$0	\$0	\$22,104
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$52,096	\$0	\$0	\$52,096
4194	General Government Buildings	\$109,142	\$1,177	\$0	\$110,319
4195	Cemeteries	\$52,015	\$0	\$0	\$52,015
4196	Insurance Not Otherwise Allocated	\$89,077	\$21,994	\$0	\$111,071
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>		<b>\$1,080,075</b>	<b>\$69,748</b>	<b>(\$17,622)</b>	<b>\$1,132,201</b>
<b>Public Safety</b>					
4210	Police	\$950,937	\$14,858	\$0	\$965,795
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$282,243	\$170,136	\$0	\$452,379
4240	Building Inspection	\$33,840	(\$22,954)	\$0	\$10,886
4290	Emergency Management	\$13,926	\$0	\$0	\$13,926
4299	Other Public Safety	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$1,280,946</b>	<b>\$162,040</b>	<b>\$0</b>	<b>\$1,442,986</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$935,725	\$37,638	\$0	\$973,363
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$9,708	\$0	\$0	\$9,708
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$945,433</b>	<b>\$37,638</b>	<b>\$0</b>	<b>\$983,071</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2026**  
**MS-DTB**

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<b>Account</b>	<b>Purpose</b>	<b>Prior Year Adopted Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>Default Budget</b>
<b>Sanitation</b>					
4321	Sanitation Administration	\$119,849	(\$356)	\$0	\$119,493
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$21,250	\$0	\$0	\$21,250
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$1	\$0	\$0	\$1
<b>Sanitation Subtotal</b>		<b>\$141,100</b>	<b>(\$356)</b>	<b>\$0</b>	<b>\$140,744</b>
<b>Water Distribution and Treatment</b>					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Health Administration	\$3,630	\$0	\$0	\$3,630
4414	Pest Control	\$9,873	\$0	\$0	\$9,873
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$13,503</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,503</b>
<b>Welfare</b>					
4441	Welfare Administration	\$0	\$0	\$0	\$0
4442	Direct Assistance	\$47,100	\$0	\$0	\$47,100
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$47,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,100</b>



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<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$92,792	\$0	\$0	\$92,792
4550	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$16,576	(\$6,731)	\$0	\$9,845
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>		<b>\$109,368</b>	<b>(\$6,731)</b>	<b>\$0</b>	<b>\$102,637</b>
<b>Conservation and Development</b>					
4611	Conservation Administration	\$2,256	\$0	\$0	\$2,256
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$2,256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,256</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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<b>Operating Transfers Out</b>					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$3,619,781</b>	<b>\$262,339</b>	<b>(\$17,622)</b>	<b>\$3,864,498</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4140	1 time purchase
4130	Increase in health/dental contract. Less 1 time cost for website
4150	auditor, assessor & computer contract
4220	added f/t position per warrant article. dispatch contract doubled
4194	lease increase-PD
4312	Health, dental contract
4196	insurance increase-Primex
4210	prosecutor & dispatch contract increase
4321	removed retirement