

Proposed Budget New Ipswich

For the period beginning January 1, 2026 and ending December 31, 2026
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 23, 2026

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire
Department of
Revenue Administration

2026
MS-636

Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2026	
			12/31/2025	12/31/2025	(Recommended)	(Not Recommended)
General Government						
4130	Executive	06	\$445,185	\$454,215	\$510,970	\$0
4140	Election, Registration, and Vital Statistics	06	\$160,807	\$197,259	\$183,558	\$0
4150	Financial Administration	06	\$107,807	\$104,162	\$122,899	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0
4153	Legal Expense	06	\$31,279	\$22,104	\$30,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	06	\$17,356	\$52,099	\$38,976	\$0
4194	General Government Buildings	06	\$104,437	\$109,144	\$132,618	\$0
4195	Cemeteries	06	\$49,282	\$52,015	\$58,971	\$0
4196	Insurance Not Otherwise Allocated	06	\$89,077	\$89,077	\$111,071	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$1,005,230	\$1,080,075	\$1,189,063	\$0
Public Safety						
4210	Police	06	\$860,379	\$950,938	\$993,533	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	06	\$324,930	\$282,243	\$491,180	\$0
4240	Building Inspection	06	\$29,833	\$33,840	\$9,467	\$0
4290	Emergency Management	06	\$8,334	\$13,926	\$13,926	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,223,476	\$1,280,947	\$1,508,106	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	06	\$923,621	\$935,726	\$1,003,811	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$11,097	\$9,708	\$10,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$934,718	\$945,434	\$1,014,311	\$0



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Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration	06	\$127,791	\$119,847	\$122,022	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	06	\$24,071	\$21,250	\$20,717	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	06	\$0	\$1	\$1	\$0
Sanitation Subtotal			\$151,862	\$141,098	\$142,740	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration	06	\$3,230	\$3,630	\$3,630	\$0
4414	Pest Control	06	\$9,521	\$9,873	\$10,112	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$12,751	\$13,503	\$13,742	\$0
Welfare						
4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance	06	\$62,801	\$47,100	\$55,100	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$62,801	\$47,100	\$55,100	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2026	
			12/31/2025	12/31/2025	(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	06	\$92,792	\$90,701	\$92,556	\$0
4550	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes	06	\$16,576	\$8,848	\$7,801	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$109,368	\$99,549	\$100,357	\$0
Conservation and Development						
4611	Conservation Administration	06	\$72	\$2,256	\$2,726	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$72	\$2,256	\$2,726	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2026	
			12/31/2025	12/31/2025	(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$4,026,145	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	13	\$4,000	\$0
		<i>Purpose: Heritage Commission Building Assessment</i>		
4312	Highways and Streets	07	\$350,000	\$0
		<i>Purpose: Roads</i>		
4312	Highways and Streets	08	\$250,000	\$0
		<i>Purpose: Roads</i>		
4445	Vendor Payments	22	\$0	\$9,970
		<i>Purpose: PETITION: Donations</i>		
4915	To Capital Reserve Funds	09	\$246,000	\$0
		<i>Purpose: Fund Capital Reserves and Expendable Trusts</i>		
4916	To Expendable Trusts	09	\$145,000	\$0
		<i>Purpose: Fund Capital Reserves and Expendable Trusts</i>		
Total Proposed Special Articles			\$995,000	\$9,970



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	11	\$45,000	\$0
		<i>Purpose: Library</i>		
4210	Police	16	\$0	\$74,814
		<i>Purpose: Addition of a 7th Full-Time Police Officer</i>		
4215	Ambulances	10	\$165,288	\$0
		<i>Purpose: Ambulance Service</i>		
4290	Emergency Management	14	\$180,006	\$0
		<i>Purpose: Communication for all Emergency Services</i>		
4919	To Fiduciary Funds	15	\$15,000	\$0
		<i>Purpose: Sale of Town Owned Vehicle</i>		
Total Proposed Individual Articles			\$405,294	\$74,814



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund		\$94,400	\$5,000	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$1,733	\$2,000	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$1,478	\$2,000	\$0
3189	Other Taxes		\$0	\$2,148	\$0
3190	Interest and Penalties on Delinquent Taxes		\$56,757	\$65,000	\$0
	Taxes Subtotal		\$154,368	\$76,148	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$1,721,243	\$1,450,000	\$0
3230	Building Permits		\$40,706	\$40,812	\$0
3290	Other Licenses, Permits, and Fees		\$1,464	\$41,000	\$0
	Licenses, Permits, and Fees Subtotal		\$1,763,413	\$1,531,812	\$0
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$537,824	\$537,824	\$0
3353	Highway Block Grant		\$157,040	\$157,040	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$54	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$694,864	\$694,918	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Charges for Services					
3401	Income from Departments		\$2,744	\$15,000	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$33,992	\$41,830	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$36,736	\$56,830	\$0
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$114,819	\$0
3503	Rents of Property		\$27,500	\$27,500	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$10,530	\$0	\$0
Miscellaneous Revenues Subtotal			\$38,030	\$142,319	\$0
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	15	\$0	\$0	\$15,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$15,000
Total Estimated Revenues and Credits			\$2,687,411	\$2,502,027	\$15,000



Budget Summary

Item	Period ending 12/31/2026
Operating Budget Appropriations	\$4,026,145
Special Warrant Articles	\$995,000
Individual Warrant Articles	\$405,294
Total Appropriations	\$5,426,439
Less Amount of Estimated Revenues & Credits	\$15,000
Estimated Amount of Taxes to be Raised	\$5,411,439